

## **08-401 C. Paul Phelps Correctional Center**

### **Agency Description**

C. Paul Phelps Correctional Center (PCC) is located in Beauregard Parish, just north of DeQuincy. The institution, which was originally known as Louisiana Correctional and Industrial School, was renamed on May 26, 1993. Phelps Correctional Center was constructed in 1958 to provide housing for male first offenders, considered suitable for rehabilitation. Institutional property consists of over 700 acres, which are used to raise cattle, pine trees, and garden crops. Ten dormitories, four honor cottages, and fifteen cells provide housing for a maximum of 934 minimum and medium custody inmates. A cellblock with 52 cells is used to house inmates who become disciplinary problems. Phelps Correctional Center attained American Correctional Association accreditation in January 1994 and has since maintained accreditation.

The mission of Phelps Correctional Center is to provide for the custody, control, care and treatment of adjudicated adult offenders through enforcement of the laws and implementation of programs designed to reintegrate offenders into society while ensuring the safety of the public.

The goals of Phelps Correctional Center are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basis services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

C. Paul Phelps Correctional Center has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$14,753,022	\$14,424,204	\$14,565,007	\$16,095,039	\$15,052,670	\$487,663
STATE GENERAL FUND BY:						
Interagency Transfers	121,392	122,392	122,392	122,392	122,392	0
Fees & Self-gen. Revenues	725,541	910,309	910,309	960,309	960,309	50,000
Statutory Dedications	0	0	0	112,171	112,171	112,171
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$15,599,955</b>	<b>\$15,456,905</b>	<b>\$15,597,708</b>	<b>\$17,289,911</b>	<b>\$16,247,542</b>	<b>\$649,834</b>
EXPENDITURES & REQUEST:						
Administration	\$1,652,487	\$1,503,954	\$1,503,954	\$1,582,321	\$1,555,079	\$51,125
Incarceration	12,034,538	11,973,486	12,113,260	13,503,020	12,302,187	188,927
Rehabilitation	102,344	103,602	103,602	122,692	121,607	18,005
Health Services	1,271,209	1,225,863	1,226,892	1,381,878	1,568,669	341,777
Auxiliary Account	539,377	650,000	650,000	700,000	700,000	50,000
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$15,599,955</b>	<b>\$15,456,905</b>	<b>\$15,597,708</b>	<b>\$17,289,911</b>	<b>\$16,247,542</b>	<b>\$649,834</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	339	333	333	333	329	(4)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>340</b>	<b>334</b>	<b>334</b>	<b>334</b>	<b>330</b>	<b>(4)</b>

The Table of Organization (T.O.) has been adjusted to reflect 2 Other Charges positions transferred to the authorized T.O. for Fiscal Year 2002-2003.